Worksheet to Estimate Special Education Aid for FY2007

	Estimate ADM	
	Estimated 2005-2006 ADM (K-12) of Your School District	
	Estimated 2005-2006 ADM (K-12) of Parochial/Christian Schools in Your District*	
	Estimated 2005-2006 ADM of Home School Students in Your District (students under	
	the age of 16 excused from public school attendance)	
	TOTAL	
	Multiply the above total ADM by 10.13%	
	Calculate Need from LEVEL ONE Disability	
	Multiply the result of ADM x 10.13% by \$3,711.91	
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	Calculate Need from LEVEL TWO Disability	
	(A) Total number of students with a primary disability of mental retardation and	
	emotionally disturbed as per State Child Count, Dec 2005	
pee	(B) Multiply total number of students with a level 2 disability by \$8,696.04.	
Step 1: Determine District Need	Calculate Need from LEVEL THREE Disability	
str	(A) Total number of students with a primary disability of hearing impairment,	
e D	deafness, visual impairment, deaf-blindness, orthopedic impairment and traumatic	
i i	brain injury as per State Child Count, Dec 2005.	
tern	(B) Multiply total number of students with a level 3 disability by \$13,217.31.	
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1:	Calculate Need from LEVEL FOUR Disability	
Step	(A) Total number of students with a primary disability of autism as per State Child	
•	Count, Dec 2005.	
	(B) Multiply total number of students with a level 4 disability by \$12,609.89.	
	Calculate Need from LEVEL FIVE Disability	
	(A) Total number of students with a primary disability of multiple disabilities as per	
	State Child Count, Dec 2005.	
	(B) Multiply total number of students with a level 5 disability by \$16,685.85.	
	Calculate Need from LEVEL SIX Disability	
	(A) Total number of children 0-2, prolonged assistance, Dec 2005.	
	(B) Multiply total number of children with a level 6 disability by \$8,533.21.	
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	TOTAL DISTRICT NEED (Sum of calculated need levels 1-6)	
×	Local Tax Effort (first half):	
Step 2: Tax Effort	LOCAL TAX EHOFT (HIST HAII):	
ap 2: Ta Effort	(A) Total valuation tax base of '05 pay '06 multiplied times \$1.20 divided by 1,000.	
Ste	(B) Multiply the result of (A) by .5	

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Step 3: Levy Effort	Local Levy Effort (first half): District's special education levy for taxes payable in 2006 divided by \$1.20 (may not exceed 1.0)			
Step 4: 1st Half Aid	First Half State Ald: Need (step 1) multiplied by .5 <u>minus</u> 1st half local tax effort (step 2). <u>AND THEN</u> this result must then be multiplied by the 1st half local levy effort (step 3).			
Step 5: Tax Effort	Local Tax Effort (second half): (A) Total estimated valuation tax base of '06 pay '07 multiplied times \$1.20 divided by 1,000.			
S	(B) Multiply the result of (A) by .5			
Step 6: Levy Effort	Local Levy Effort (second half) District's special education levy for taxes payable in 2007 divided by \$1.20 (may not exceed 1.0).			
Step 7: 2nd Half Aid	Second Half State Aid: Need (step 1) multiplied by .5 <u>minus</u> 2nd half local tax effort (step 5) <u>AND THEN</u> this result must then be multiplied by the 2nd half local levy effort (step 6).			
Step 8: TOTAL Aid Estimate	TOTAL CALCULATED STATE AID (sum of step 4 and step 7)			